



10.7.

6300 Alderson Street
Weston, Wisconsin 54476

TO: Dr. Kristine A. Gilmore, Superintendent
FROM: *TD* Dr. Thomas R. Owens, Assistant Superintendent, Business/Personnel Services
RE: Approval of Transportation Budget for the 2010-11 School Year
DATE: March 5, 2010

I recommend approval of the Transportation Budget in the amount of \$2,654,387.

The Transportation Budget Summary Listing is attached and complies with First Student contract provisions. This budget includes a decrease of \$76,577, or a budget decrease of 2.8%, primarily due to the elimination of St. Johns, St. Marks & St Peters routes.

Of the total Transportation Budget recommended, the General Fund portion is \$2,204,853 and the Special Education Fund portion is \$449,534.