

Attachment #5

D.C. Everest Area School District

2011-2012 Proposed Tax Levy

The D.C. Everest Area School District property taxes include levies for general operations, debt service, and community services. Property values are equalized to reflect fair market value rather than local assessed value. The equalized levy rate is the total property tax levy divided by the current equalized property value with tax incremental financing (TIF) values excluded. Levy rates are shown in "mills" or property tax dollars levied per \$1,000 of equalized property value.

Fund Number	Fund	Levy	Mill Rate
Fund 10 (Src 211 & 212)	General Fund	\$ 19,234,090.00	\$ 8.58
Fund 38	Debt Service Fund	\$ 351,615.00	\$ 0.16
Fund 39	Referendum Debt Service	\$ 3,697,087.00	\$ 1.65
Fund 80	Community Service Fund	\$ 150,000.00	\$ 0.07
	Total	\$ 23,432,792.00	\$ 10.45

Municipality	Equalized Property Values (TIF Out)	Percent of District Property Value	Allocation of Tax Levy	Percent of Total Levy
City of Schofield	\$ 178,512,700.00	7.96%	\$ 1,866,012.63	7.96%
City of Wausau	\$ 112,432,185.00	5.02%	\$ 1,175,265.84	5.02%
Town of Easton	\$ 74,090,500.00	3.31%	\$ 774,476.04	3.31%
Town of Norrie	\$ 8,461,500.00	0.38%	\$ 88,448.98	0.38%
Town of Reid	\$ 14,276,641.00	0.64%	\$ 149,235.28	0.64%
Town of Ringle	\$ 135,804,800.00	6.06%	\$ 1,419,582.32	6.06%
Town of Wausau	\$ 43,455,425.00	1.94%	\$ 454,244.27	1.94%
Town of Weston	\$ 52,633,400.00	2.35%	\$ 550,182.64	2.35%
Village of Hatley	\$ 28,436,300.00	1.27%	\$ 297,247.73	1.27%
Village of Kronenwetter	\$ 324,941,950.00	14.50%	\$ 3,396,653.48	14.50%
Village of Rothschild	\$ 432,413,900.00	19.29%	\$ 4,520,069.44	19.29%
Village of Weston	\$ 836,246,300.00	37.30%	\$ 8,741,373.35	37.30%
Total	\$ 2,241,705,601.00	100.00%	\$ 23,432,792.00	100.00%

2011-2012	
2011-2012 LEVY	\$ 23,432,792.00
2010-2011 LEVY	\$ 22,232,374.00
DOLLAR CHANGE	\$ 1,200,418.00
PERCENT CHANGE	5.40%
2011-2012 Equalized Valuation	\$ 2,241,705,601.00
2010-2011 Equalized Valuation	\$ 2,207,104,409.00
DOLLAR CHANGE	\$ 34,601,192.00
PERCENT CHANGE	1.57%
*2011-2012 LEVY RATE	\$ 10.45
*2010-2011 LEVY RATE	\$ 10.07
LEVY RATE CHANGE	\$ 0.38
PERCENT CHANGE	3.80%

* Rates are rounded